

Warren ISD

2017 Effective Tax Rate Worksheet

Line #	Description	Value
1	2016 total taxable value	\$288,802,334
2	2016 tax ceilings and Chapter 313 limitations	\$47,765,547
A	2016 total taxable value of homesteads with tax ceilings	\$47,765,547
B	2016 total taxable value of applicable Chapter 313 limitations when calculating effective maintenance and operations taxes	\$0
C	Add A and B	\$47,765,547
3	Preliminary 2016 adjusted taxable value	\$241,036,787
4	2016 total adopted tax rate	1.45000
5	2016 taxable value lost because court appeals of ARB decisions reduced 2016 appraised value	\$0
A	Original 2016 ARB values	\$0
B	2016 values resulting from final court decisions	\$0
C	2016 value loss	\$0
6	2016 taxable value, adjusted for court-ordered reductions	\$241,036,787
7	2016 taxable value of property in territory the school deannexed after Jan. 1, 2016	\$0
8	2016 taxable value lost because property first qualified for an exemption in 2017	\$2,245,951
A	Absolute exemptions	\$665,968
B	Partial exemptions:	\$1,579,983
C	Value Loss	\$2,245,951
9	2016 taxable value lost because property first qualified for agricultural appraisal (1-d or 1-d-1), timber appraisal, recreational/scenic appraisal or public access airport special appraisal in 2017	\$17,113
A	2016 market value	\$97,781
B	2017 productivity or special appraised value	\$80,668
C	Value loss	\$17,113

Line #	Description	Value
10	Total adjustments for lost value	\$2,263,064
11	2016 adjusted taxable value	\$238,773,723
12	Adjusted 2016 taxes	\$3,462,219
13	Taxes refunded for years preceding tax year 2016	\$4,884
14	Adjusted 2016 taxes with refunds	\$3,467,103
15	Total 2017 taxable value on the 2017 certified appraisal roll today	\$289,689,864
<i>A</i>	Certified values only:	\$289,689,864
<i>B</i>	Pollution control exemption	\$0
<i>C</i>	Total value	\$289,689,864
16	Total value of properties under protest or not included on certified appraisal roll	\$1,623,968
<i>A</i>	2017 taxable value of properties under protest	\$1,601,293
<i>B</i>	2017 value of properties not under protest or included on certified appraisal roll	\$22,675
<i>C</i>	Total value under protest or not certified.	\$1,623,968
17	2017 tax ceilings and Chapter 313 limitations	\$50,227,432
<i>A</i>	2017 total taxable value of homesteads with tax ceilings	\$50,227,432
<i>B</i>	2017 total taxable value of applicable Chapter 313 limitations when calculating effective M&O taxes	\$0
<i>C</i>	Add A and B	\$50,227,432
18	2017 total taxable value	\$241,086,400
19	Total 2017 taxable value of properties in territory annexed after Jan. 1, 2016	\$0
20	Total 2017 taxable value of new improvements and new personal property located in new improvements	\$4,405,405
21	Total adjustments to the 2017 taxable value	\$4,405,405
22	2017 adjusted taxable value	\$236,680,995
23	2017 effective tax rate	1.46488

Line #	Description	Value
24	2017 effective tax rate for ISDs with Chapter 313 Limitations	0.00000

2017 Rollback Tax Rate Worksheet

Line #	Description	Value
25	Maintenance and Operations (M&O) tax rate	1.17000
26	Multiply line 25 times 0.6667	0.78004
27	2017 rollback M&O rate	1.06080
28	Total 2017 debt to be paid with property tax revenue	\$1,098,888
<i>A</i>	Debt	\$1,098,888
<i>B</i>	If using unencumbered funds, subtract unencumbered fund amount used from total debt	\$0
<i>C</i>	Subtract state aid received for paying principal and interest on debt for facilities through the existing debt allotment program and/or instructional facilities allotment program	\$0
<i>D</i>	Total	\$1,098,888
29	Certified 2016 excess debt collections	\$0
30	Adjusted 2017 debt	\$1,098,888
31	Certified 2017 anticipated collection rate	100%
32	2017 debt adjusted for collections	\$1,098,888
33	2017 total taxable value	\$241,086,400
34	2017 debt tax rate	0.45581
35	2017 rollback tax rate	1.51661